




U\$F: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 30/sep./2020

Rubro de Ingreso	Presupuesto Vigente	Ene											
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct		
91	Transferencias y Asignaciones	\$16,772,237.94	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$0.00	
91-01	SERVICIOS PERSONALES	\$5,447,161.63	\$322,487.42	\$324,628.38	\$336,624.88	\$335,124.88	\$319,398.08	\$559,241.95	\$399,287.05	\$329,898.08	\$354,290.77	\$0.00	
91-02	GASTO DE OPERACION	\$10,843,585.51	\$457,874.69	\$543,838.57	\$5,503,913.45	\$519,413.45	\$348,392.01	\$241,922.67	\$229,049.53	\$245,767.28	\$229,765.48	\$0.00	
91-03	APORTACIONES A PENSIONES CI	\$471,993.00	\$0.00	\$58,198.73	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$0.00	\$78,664.51	\$0.00	
91-06	JUBILACIONES	\$9,497.80	\$4,725.98	\$4,771.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total		\$16,772,237.94	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$667,668.66	\$575,665.36	\$662,720.76	\$0.00	


 LCDA. LUCERO NIETO ROMERO
 DIRECTORA GENERAL DEL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD


 LIC. ABRAM ALEJANDRO DELGADO RIVERA
 SUBDIRECTOR ADMINISTRATIVO