




Usr: AUX CONTA  
Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov
91	Transferencias y Asignaciones	\$16,772,237.94	\$785,088.09	\$931,437.50	\$5,879,870.41	\$893,870.41	\$707,122.17	\$840,496.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01	SERVICIOS PERSONALES	\$5,447,161.63	\$322,487.42	\$324,628.38	\$336,624.88	\$335,124.88	\$319,398.08	\$559,241.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-02	GASTO DE OPERACION	\$10,843,585.51	\$457,874.69	\$543,838.57	\$5,503,913.45	\$519,413.45	\$348,392.01	\$241,922.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-03	APORTACIONES A PENSIONES CIV	\$471,993.00	\$0.00	\$58,198.73	\$39,332.08	\$39,332.08	\$39,332.08	\$39,332.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-06	JUBILACIONES	\$9,497.80	\$4,725.98	\$4,771.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$16,772,237.94</b>	<b>\$785,088.09</b>	<b>\$931,437.50</b>	<b>\$5,879,870.41</b>	<b>\$893,870.41</b>	<b>\$707,122.17</b>	<b>\$840,496.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

  
LCDA. LUCERO NIETO ROMERO

DIRECTORA GENERAL DEL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

  
LIC. ABRAM ALEJANDRO DELGADO RIVERA

SUBDIRECTOR ADMINISTRATIVO