



Usr: AUX CONTA

Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO CHIHUAHUENSE DE LA JUVENTUD CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 31/mar./2020

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov
91 Transferencias y Asignaciones	\$17,220,976.96	\$785,088.09	\$931,437.50	\$5,879,870.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-01 SERVICIOS PERSONALES	\$5,462,888.43	\$322,487.42	\$324,628.38	\$336,624.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-02 GASTO DE OPERACION	\$11,276,597.73	\$457,874.69	\$543,838.57	\$5,503,913.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-03 APORTACIONES A PENSIONES CIV	\$471,993.00	\$0.00	\$58,198.73	\$39,332.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-06 JUBILACIONES	\$9,497.80	\$4,725.98	\$4,771.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,220,976.96</b>	<b>\$785,088.09</b>	<b>\$931,437.50</b>	<b>\$5,879,870.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

LCDA. LUCERO NIETO ROMERO

DIRECTORA GENERAL DEL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD

LIC. ABRAM ALEJANDRO DELGADO RIVERA

SUBDIRECTOR ADMINISTRATIVO