



Usr: AUX CONTA
Rep: rptAnaliticoPresupuestoIngresos

**INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
CHIHUAHUA**
Estado Analítico Mensual de Ingresos
Al 31/dic./2019

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov
62	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,076.00	-\$136,076.00	\$0.00	\$0.00
62-08	Aprovechamientos Patrimoniales, E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,076.00	-\$136,076.00	\$0.00	\$0.00
62-08-1	vehiculos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,076.00	-\$136,076.00	\$0.00	\$0.00
62-08-1-	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,076.00	-\$136,076.00	\$0.00	\$0.00
79	Otros Ingresos	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
79-02	Otros Ingresos, Otros Ingresos y Br	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
79-02-01	OTROS INGRESOS Y BENEFICIOS	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
79-02-01-	INDEMNIZACIÓN POR ACTIVO F	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$17,514,912.99	\$0.00	\$3,631,635.97	\$1,130,262.32	\$968,840.27	\$1,222,322.03	\$1,192,988.87	\$2,342,696.57	\$1,148,042.19	\$1,170,101.97	\$1,416,465.35	\$2,867,793.25
91-01	SERVICIOS PERSONALES	\$5,722,682.55	\$0.00	\$628,373.53	\$510,716.32	\$315,212.27	\$411,494.03	\$364,610.87	\$413,025.57	\$366,544.19	\$479,909.97	\$455,147.35	\$1,472,269.25
91-02	GASTO DE OPERACION	\$11,557,465.44	\$0.00	\$3,003,262.44	\$619,546.00	\$653,628.00	\$810,828.00	\$828,378.00	\$1,929,671.00	\$781,498.00	\$690,192.00	\$841,438.00	\$1,395,524.00
91-05	RECURSO FEDERAL	\$234,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,880.00	\$0.00
Total		\$17,579,312.99	\$0.00	\$3,631,635.97	\$1,130,262.32	\$968,840.27	\$1,222,322.03	\$1,192,988.87	\$2,342,696.57	\$1,348,518.19	\$1,034,025.97	\$1,416,465.35	\$2,867,793.25


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